

OWEB Work Plan Summary  
 2017 - 2019 Update  
 2019 - 2021 Proposal  
**Community Engagement**

<b>Project Name</b>	<b>Funding Original Amounts</b>	<b>Status</b>	<b>7/2017 – 6/2019 Update</b>	<b>2019 – 2021 Proposal</b>
Tualatin Basin Training Courses	1. OWEB #218-037 Council Capacity Grant (Two Year Grant \$118,425)	Ongoing Council Activity	1. Spawning Survey Training (add interactive map showing past sightings) (BOR & PU) 2. Naturescaping workshops with partners.	1. Develop a plan for training courses and conferences based on outcomes of strategic plan
Tualatin Basin Tours & Events	1. OWEB #218-037 Council Capacity Grant (see above)	Annual Activity	1. Tours to Showcase Partner Work/Projects as funded and directed by partners 2. Children’s Clean Water Festival 3. Tualatin River National Wildlife Refuge – Bird Festival 4. Participate in partner events	1. Support partner tours where appropriate 2. Host one high profile tour in an important topical area.
Partnership Engagement	1. OWEB #218-037 Council Capacity Grant (see above)	Ongoing Council Activity	1. Held monthly Council meetings 2. Create & distribute annual report 3. Continue securing and distributing native plants to residents for non-grant related work (NORP and CWS plants) 4. Coordinate/Host State of the Tualatin Watershed Event	1. Hold monthly Council meetings 2. Create & distribute annual report 3. Continue securing and distributing native plants to residents for non-grant related work (NORP and CWS plants) 4. Develop Communication Plan 5. Develop Partner Engagement Plan
Balm Grove Dam	1. TBD	New Council Activity		1. Investigate potential role of Watershed Council in Balm Grove Dam project

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**Organizational Development**

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Council Capacity	1. OWEB #218-037 Council Capacity Grant (Two Year Grant \$118,425)	Ongoing Council Activity	1. Hold monthly Steering Committee meetings 2. Host Education, Issues, Restoration Committee Meetings 3. Provide fiscal agent services to entities that share our mission but do not have 501(c)3 status 4. Survey TRWC members to see how they want to volunteer for the Council 5. Complete listening sessions and do summary report	1. Hold monthly Steering Committee meetings 2. Develop five year strategic plan 3. Envision new Watershed Council 4. Use strategic plan to develop annual work plan 5. Conduct board training
Council Growth	1. OWEB #218-037 Council Capacity Grant (see above) 2. Clackamas County SWCD 2017, 2018, 2019 Grants (\$3000, \$3,000, \$4,000) 3. CWS 2017,2018 (\$15,000) 2019 (\$50,000) 4. TSWCD 2018-19 (\$35,000) 5. JVC 2019 (\$15,000)	Ongoing Council Activity	1. Capacity Committee working on plans to increase staff 2. Conduct Steering Committee retreat 3. Develop an organizational and funding strategy that will support increase in staff 4. Hire additional staff after funds have been secured	1. Develop Funding Plan 2. Seek multi-year funding agreements with Partners 3. Seek to diversify funding streams based on outcomes of funding plan. 4. Develop staffing plan

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**Planning**

<b>Project Name</b>	<b>Funding Original Amounts</b>	<b>Status</b>	<b>7/2017 – 6/2019 Update</b>	<b>2019 – 2021 Proposal</b>
Dairy McKay Watershed Planning	Potentially BLM, TSWCD or OWEB	See Funding		1. Develop a planning document similar to the Gales Creek Planning documents
Upland restoration program resources	OWEB Small Grant or BLM	As opportunities develop	<ol style="list-style-type: none"> <li>1. Identified upland project for 2017-2018 in McKay Creek</li> <li>2. Continue to identify needs and resources to support uplands restoration. (Council capacity until project money secured)</li> </ol>	1. Investigate additional Upland McKay Creek Projects
Rapid Bio-Assessments	Bureau of Reclamation	Ongoing		1. Investigate additional planning needs and opportunities
Climate Resiliency	TBD	Seeking Funding		<ol style="list-style-type: none"> <li>1. Determine climate impacts for the basin.</li> <li>2. Seek funding for climate adaptation efforts where appropriate</li> </ol>

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**Restoration**

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<b>Active Projects –Work in Progress</b>				
East Fork Dairy Creek Large Wood Placement	2017 OWEB Restoration Grant # 218-3026-16031 (\$131,219)	Contacts with landowners, permitting	<ol style="list-style-type: none"> <li>1. Preliminary design completed</li> <li>2. Permitting underway</li> <li>3. Landowner outreach</li> </ol>	<ol style="list-style-type: none"> <li>1. Complete permitting</li> <li>2. Continue landowner outreach</li> <li>3. On the ground implementation</li> </ol>
Upper McKay Watershed Forest Restoration Project	BLM (\$8,919)	Grant awarded Dec. 2016;	<ol style="list-style-type: none"> <li>1. Work started summer 2017</li> <li>2. TRWC is fiscal agent for WMSWCD</li> </ol>	<ol style="list-style-type: none"> <li>1. Work with WMSWCD on completing initial project</li> <li>2. End date 7-19-2019 – May need an extension</li> </ol>
Rock Creek Forest Restoration: Our Table (Varma) Phase III	OWEB Small Grant #13-18-001 (\$11,722)	Mechanical treatments of invasive plants and native plantings	<ol style="list-style-type: none"> <li>1. On the ground work commencing in 2019</li> </ol>	<ol style="list-style-type: none"> <li>1. On the ground work continuing in 2019</li> <li>2. End date 11-15-2019</li> <li>3. Completion Report</li> <li>4. Two-year Report</li> </ol>
North Johnson Creek Tributary	OWEB Small Grant #13-18-005 (\$14,196)		<ol style="list-style-type: none"> <li>1. On the ground work commencing in 2019</li> </ol>	<ol style="list-style-type: none"> <li>1. On the ground work continuing in 2019</li> <li>2. End date 1-12-2020</li> <li>3. Completion Report</li> <li>4. Two-year Report</li> </ol>
Carter Creek	City of Lake Oswego 5-Year Grant (\$51,657)		<ol style="list-style-type: none"> <li>1. On the ground work commencing in 2019</li> </ol>	<ol style="list-style-type: none"> <li>1. On the ground work continuing in 2019</li> <li>2. End date 6-20-2023</li> </ol>
SW Childs Road Enhancement	Clackamas County Water Environmental Services (WES) (\$39,210)		<ol style="list-style-type: none"> <li>1. On the ground work commencing in 2019</li> </ol>	<ol style="list-style-type: none"> <li>1. On the ground work continuing in 2019</li> <li>2. End date 6-30-2020</li> </ol>

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BOR Gales Creek	BOR R18AP00068 1. 2018-2019 (\$17,737 of \$21,109) 2. 2019-2020 (\$5,141 of \$9,328) 3. 2020-2021 (\$4,970 of \$7,906)		2018 -2019 1. Rippling Waters (\$4,020) 2. RBAs to be done from 2018 to 2020 (\$9,500) 3. Contractor Outreach (\$1,680)  May 2019 Apply for remainder of 2019-2020 grant (\$20,672)	2018-2019 1. Continue implementation 2. Completion Date 9-30-2019  2019-2020 1. Rippling Waters (\$4,020) 2. Implement Plans  2020- 2021 1. Rippling Waters (\$4,020) 2. May 2020 apply for remaining 2020-2021 money (\$22,094)
NFSG North Johnson Tributary	TRWC is the Fiscal Agent		End Date is 6-30-2019	
<b>Monitoring and Maintenance Phase – Reports Required</b>				
2012 Clear Creek Large Wood Placement Project	OWEB Restoration Grant # 211-3050 (\$52,269)	Fall 2017- RBA performed	1. Project implementation complete, 2016 RBAs complete 2. 2017 Clear Creek reach RBA Trends monitoring with City of FG & BOR monies	1. Post-project monitoring report due 9/30/2019 (OWEB Capacity). Requires a site visit, possible discussions with project partners, and photo points.
Bonita Townhomes HOA Natural Area Enhancement	OWEB Small Grant # 13-16-004 (\$10,000)	Spring & Fall 2016 invasive treatment; Spring 2017 plantings	1. Work will be done in October 2017; 2. Two-year report October 2019; site visit and photos. 3. Ongoing maintenance & monitoring will be funded by CWS.	1. 30 container plants delivered to project site 2. Two-year report 10/1/2019
Summer Creek Headwaters Enhancement Murrayhill MOA Phase II	OWEB Small Grant # 13-16-001 (\$9,996)	Spring 2017 plantings	1. Tributary to Summer Creek (Fanno Creek tributary) 2. Upland and riparian enhancement of 16 acres	1. Two year report 10/1/2019 2. Photo point monitoring
Rock Creek Forest Restoration: Our Table (Varma) Phase II	OWEB Small Grant # 13-16-006 (\$10,000)	Mechanical treatments of invasive plants winter/spring	1. Work will be done in October 2017	1. Two-year report due 12/20/2019 2. Site visit and photo point monitoring.

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		2016.- 2017; 2016-17 native plantings		
Carter Creek II Restoration Project	OWEB Small Grant # 13-16-005 (\$10,000)	Treatments of invasive & planting and mulching of Winter/Spring 2016-2017	1. Work completed in October 2017	5. Two-year report due 10/1/2019 to be completed by Dig In Community 6. Site visit and photo monitoring.
Little Beaver Creek Culvert Replacement	OWEB Small Grant # 13-16-010 (\$10,000)	ODF permit obtained summer 2016; culvert replaced Sept 2016.	1. Culvert work complete 2. Planting installed in March 201 3. Completion report due 5/27/18	1. Site visit and photo point monitoring 2. Two year monitoring report due 4/30/2020,
	JWC Source Water Protection 2016 (\$8,000)			JWC Grant Complete
Gales Creek / Clear Creek Confluence Implementation	BOR 2015-2017 Phase II (\$33,590 in 2017)	2/2017 BOR funds being obligated and available for project	1. In-stream work floodplain work completed in 2018 2. Planting work occurred in winter 2018. 3. Coordinator project management money in BOR grant	BOR Grant Complete
	2016 OWEB Restoration Grant OWEB Grant #217-3009 (\$49,366 in 2017)	Received OWEB Grant		1. Reporting will take place for a number of years: -OWEB Completion Report -OWEB 1-year Report (photo-points) OWEB 3 year report (photo-points) -OWEB 5-year Report (photo-points)