

OWEB Work Plan Summary
 2017 - 2019 Update
 2019 - 2021 Proposal
Organizational Development

Project Name	Funding Original Amounts	Status	7/2017 – 6/2019 Update	2019 – 2021 Proposal
Council Capacity	1. OWEB #218-037 Council Capacity Grant (Two Year Grant \$118,425)	Ongoing Council Activity	1. Monthly Steering Committee meetings 2. Education, Issues, Restoration Committee Meetings 3. Provide fiscal agent services to entities that share our mission but do not have 501(c)3 status 4. Survey TRWC members to see how they want to volunteer for the Council 5. Complete listening sessions and do summary report	1. Monthly Steering Committee meetings 2. Develop five year strategic plan 3. Use strategic plan to develop annual work plan
Council Growth	1. OWEB #218-037 Council Capacity Grant (see above) 2. Clackamas County SWCD 2017, 2018, 2019 Grants (\$3000, \$3,000, \$4,000) 3. CWS 2017,2018 (\$15,000) 2019 (\$50,000) 4. TSWCD 2018-19 (\$35,000) 5. JVC 2019 (\$15,000)	Ongoing Council Activity	1. Capacity Committee working on plans to increase staff 2. Conduct Steering Committee retreat 3. Develop an organizational and funding strategy that will support increase in staff 4. Hire additional staff after funds have been secured	1. Develop Funding Plan 2. Seek multi-year funding agreements with Partners 3. Seek to diversify funding streams based on outcomes of funding plan.